

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Well 38 PFAS Treatment Facility***PROJECT CATEGORY:***Utility/Drainage/Lighting
Improvements
Water Improvements***PROJECT DESCRIPTION:***Design and construction of a PFAS treatment facility adjacent to the existing Well 38 site.***PROJECT NEED:***PFAS detection levels exceed the current state Department of Drinking Water Notification Levels and the well has been taken offline, creating an increased reliance on imported water.***LOCATION MAP****PROJECT COSTS**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	1,000,000	-	-	-	-	-	-
TOTAL	1,000,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
WATER CAPITAL	1,000,000	-	-	-	-	-	-
TOTAL	1,000,000	-	-	-	-	-	-

AGENCY:*Public Works***DIVISION:***Water Resources***CONTACT:***Rudy Rosas, Senior Civil Engineer***DATE:***30-Jul-2021*